

CTALCFFCalculationWorkbookV4091313-Manhattan-9-20-2013

District: Manhattan Beach Unified

ENTER DISTRICT Code: 75333

| | | 2013-14 | 2012-13 EST |
|-------------------------|-----|----------|-------------|
| UP % | UP | 3.0% | 3.0% |
| 2012-13 Funded RL ADA | A-3 | 6,607.57 | |
| 2012-13 P-2 Regular ADA | | 6,555.27 | |
| EST 2013-14 Funded ADA | | 6,607.57 | |

| 2012-13 County Supplement ADA | 2013-14 |
|-------------------------------|---------|
| 2012-13 County Supplement ADA | 52.30 |
| 2013-14 EST K-3 ADA | 1,853.1 |
| 2013-14 EST 4-6 ADA | 1,482.0 |
| 2013-14 EST 7-8 ADA | 905.0 |
| 2013-14 EST 9-12 ADA | 2,367.5 |

ADA by Grade

| | | Span 2013-14 EST (or PY whichever is more) | 2012-13 Regular P-2 ADA |
|------|------|---|-------------------------------|
| K-3 | K-3 | 1,853.08 | 1,838.4 |
| 4-6 | 4-6 | 1,482.00 | 1,470.3 |
| 7-8 | 7-8 | 904.96 | 897.8 |
| 9-12 | 9-12 | 2,367.53 | 2,348.8 |

| | 2013-14 |
|---------|---------|
| COLA | 1.57% |
| CSR Adj | 10.40% |
| CTE Adj | 2.60% |

| | | |
|------------------------|---------------|--------------|
| 2012-13 TIIG | 6110-246-0001 | \$31,016 |
| 2012-13 Transportation | 6110-111-0001 | \$76,392 |
| 2013-14 LCFF Target | | \$52,124,848 |

| | |
|---------------------------|--------------|
| 2013-14 LCFF Diff | \$11,633,610 |
| Effort to Target by State | X 11.78% |
| 2013-14 LCFF Allocation | \$1,370,439 |

| | | |
|-------------------------------------|-----------|--------------|
| 2012-13 RL LCFF EQ | E-1 | \$36,437,514 |
| Total 2012-13 RL LCFF EQ/Funded ADA | | \$5,514.51 |
| 2012-13 RL LCFF EQ ADJ ADA | | \$36,437,511 |
| 2012-13 CAT LCFF EQ | Net Total | \$4,053,727 |
| Total 2012-13 LCFF EQ | | \$40,491,238 |

2013-14 ERT PMT \$0

| | | PER ADA |
|--------------------------------------|--------------|---------|
| TOTAL 2013-14 LCFF FUNDING | \$41,861,677 | \$6,335 |
| TOTAL 2012-13 LCFF EQ ACTUAL FUNDING | \$40,491,241 | \$6,128 |
| 2013-14 FUNDING INCREASE | \$1,370,436 | \$207 |
| % Change from PY | 3.38% | 3.38% |